

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,638.0	4,526.0	4,596.0
Pupils On Roll Regular Shared-Time	25.0	24.0	24.0
Pupils On Roll Special Ed Full-Time	779.0	793.0	798.0
Pupils On Roll Special Ed Shared-Time	19.0	2.0	2.0
Pupils On Roll SUBTOTAL	5,461.0	5,345.0	5,420.0
Pupils in Private School Placements	24.0	22.0	22.0
Pupils Sent to Contracted Preschool	71.0	75.0	75.0
Pupils Sent to Other Districts Regular	4.0	1.0	40.0
Pupils Sent to Other Districts Special Ed	41.0	46.0	28.0
Pupils Received	3.0	7.0	0.0
Pupils in State Facilities	7.0	4.0	4.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,232,470	25,989,445	27,658,770
Total Tuition	10-1300	185,243	250,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,681,211	700,000	550,000
Subtotal - Revenues From Local Sources		27,098,924	26,939,445	28,358,770
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	715,197	715,197	709,240
Extraordinary Aid	10-3131	638,100	1,072,000	600,000
Categorical Special Education Aid	10-3132	2,849,228	2,849,228	2,896,716
Equalization Aid	10-3176	50,705,135	50,705,135	50,909,591
Categorical Security Aid	10-3177	1,540,806	1,540,806	1,552,503
Parcc Readiness Aid	10-3181		0	49,130
Per Pupil Growth Aid	10-3182		0	49,130
Professional Learning Community Aid	10-3183		0	49,380
Host District Support Aid	10-3184		0	33,144
Other State Aids	10-3XXX	102,262	98,260	0
Subtotal - Revenues From State Sources		56,550,728	56,980,626	56,848,834
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	131,295	155,906	159,939
ARRA/SEMI Revenue	10-4210	24,356	0	0
Subtotal - Revenues From Federal Sources		155,651	155,906	159,939
Budgeted Fund Balance - Operating Budget	10-303	0	3,665,995	3,666,000
Adjustment For Prior Year Encumbrances		0	305,753	0
Actual Revenues (Over)/Under Expenditures		-221,206	0	0
Total Operating Budget		83,584,097	88,047,725	89,033,543

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	24,638	0	0
Total Revenues From Local Sources	20-1XXX	24,638	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	815,000	150,000	811,326
Preschool Education Aid	20-3218	8,362,971	8,988,195	8,217,015
Total Revenues From State Sources		9,177,971	9,138,195	9,028,341
Revenues from Federal Sources:				
Title I	20-4411-4416	1,140,451	866,354	866,354
Title II	20-4451-4455	165,476	154,869	154,869
Title III	20-4491-4494	61,106	50,333	50,333
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,236,356	1,236,356	1,236,356
Total Revenues From Federal Sources		2,603,389	2,307,912	2,307,912
Transfers From Operating Budget-Prek	20-5200	200,000	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	359,884	453,630
Total Grants And Entitlements		12,005,998	11,805,991	11,789,883
Total Revenues/Sources		95,590,095	99,853,716	100,823,426
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	200,000	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	359,884	453,630
Total Revenues/Sources Net of Transfers		95,390,095	99,493,832	100,369,796

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	974,871	1,174,611	1,345,207
Special Education - Instruction	11-2XX-100-XXX	1,373,538	1,977,818	1,715,280
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,389,351	5,486,468	6,071,955
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,935	53,912	54,178
Undist. Expenditures - Health Services	11-000-213-XXX	318,036	249,429	247,842
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	701,711	996,672	1,164,308
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	632,160	721,219	708,480
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,532,782	2,058,751	1,864,719
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,078,524	1,747,131	1,281,460
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	0	9,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	997,081	1,081,008	1,040,019
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	650,997	763,834	846,865
Undist. Expend. - Central Services	11-000-251-XXX	708,343	742,765	730,816
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	847,769	935,013	878,865
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,794,390	8,270,189	8,131,893
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,208,901	2,149,465	2,140,109
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,544,997	4,996,787	4,874,583
Total Undistributed Expenditures		28,455,977	30,252,643	30,045,092
Total General Current Expense		30,804,386	33,405,072	33,105,579
Capital Expenditures:				
Equipment	12-XXX-XXX-730	169,836	96,727	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	25,000	0
Total Capital Outlay		169,836	121,727	0
Special Schools:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Summer School:				
Summer School - Instruction	13-422-100-XXX	297,300	322,139	275,000
Total Summer School	13-422-X00-XXX	297,300	322,139	275,000
Total Special Schools	13-XXX-XXX-XXX	297,300	322,139	275,000
Transfer Of Funds To Charter Schools	10-000-100-56X	5,606,209	5,639,478	6,300,187
General Fund Contribution To SBB	10-000-520-930	46,706,366	48,559,309	49,352,777
General Fund Grand Total		83,584,097	88,047,725	89,033,543
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,638	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,118,211	4,216,257	4,020,085
Support Services	20-218-200-XXX	5,256,817	5,281,822	5,461,886
Fac Acquisition And Constr. Services	20-218-400-XXX	2,943	0	0
Total Preschool Education Aid	20-218-XXX-XXX	9,377,971	9,498,079	9,481,971
Total State Projects	20-XXX-XXX-XXX	9,377,971	9,498,079	9,481,971
Federal Projects:				
Title I	20-XXX-XXX-XXX	645,632	363,952	363,952
Title II	20-XXX-XXX-XXX	93,384	81,669	81,669
Title III	20-XXX-XXX-XXX	61,106	50,333	50,333
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,236,356	1,236,356	1,236,356
Contribution To SBB - Other Federal Projects	20-XXX-520-930	566,911	575,602	575,602
Total Federal Projects	20-XXX-XXX-XXX	2,603,389	2,307,912	2,307,912
Total Special Revenue Funds		12,005,998	11,805,991	11,789,883
Total Expenditures/Appropriations		95,590,095	99,853,716	100,823,426
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	200,000	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	359,884	453,630
Total Expenditures Net of Transfers		95,390,095	99,493,832	100,369,796

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,212,946	3,473,689	2,338,140	1,469,574
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,495,672	5,327,880	2,797,434	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,713	\$15,793	\$15,121	\$16,975	\$16,786
Total Classroom Instruction	\$9,435	\$9,446	\$9,127	\$10,080	\$10,140
Classroom-Salaries and Benefits	\$9,228	\$9,294	\$8,981	\$9,918	\$10,026
Classroom-General Supplies and Textbooks	\$199	\$142	\$134	\$150	\$102
Classroom-Purchased Services	\$9	\$9	\$12	\$13	\$12
Total Support Services	\$2,449	\$2,459	\$2,238	\$2,649	\$2,593
Support Services-Salaries and Benefits	\$1,905	\$2,015	\$1,861	\$2,181	\$2,142
Total Administrative Costs	\$1,664	\$1,756	\$1,733	\$1,958	\$1,796
Administration Salaries and Benefits	\$1,384	\$1,517	\$1,479	\$1,653	\$1,528
Total Operations and Maintenance of Plant	\$1,923	\$1,894	\$1,795	\$2,049	\$2,030
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,024	\$1,017	\$1,110	\$1,112
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$187	\$181	\$177	\$196	\$187
Total Equipment Costs	\$35	\$36	\$0	\$20	\$0
Legal Costs	\$27	\$31	\$30	\$34	\$33
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$115	\$114	\$106	\$117	\$116
Employee Benefits as a percentage of salaries*	24.94%	26.74%	27.46%	26.68%	30.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	46,706,366	48,559,309	49,352,777
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	566,911	575,602	575,602
Total SBB Resources	47,273,277	49,134,911	49,928,379
Appropriations:			
Instruction (15-XXX-100-XXX)	31,807,929	32,948,354	32,727,082
Support Services (15-XXX-2XX-XXX)	15,459,053	16,186,557	17,201,297
Equipment (15-XXX-XXX-73X)	6,295	0	0
Total SBB Appropriations	47,273,277	49,134,911	49,928,379

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SRO OFFICERS SHARED FROM CITY OF GARFIELD POLICE DEPT	0
Staffing - Other	RECREATION DEPT AFTER SCHOOL PROGRAM	0
Staffing - Other	YMCA BEFORE & AFTER CARE PROGRAM	0
Others	SOUTH BERGEN TRANSPORTATION COMMISSION - TRANSPORTATION ROUTES	0
Others	GARFIELD BOYS & GIRLS CLUB AFTER SCHOOL PROGRAM	0
Municipal/Public Works	GARFIELD DPW PLOW PARKING LOTS	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	26,824,107
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,078,162,400
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2908
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,824,107
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,078,162,400
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2908

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	26,824,107
(H) Estimated Equalized Valuation (as of 10/01/15)	2,143,761,502
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2513
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	26,824,107
(K) Estimated Equalized Valuation (as of 10/01/15)	2,143,761,502
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2513

NAME=Alexandra Bellenger

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Supt of curriculum
Base Annual Salary Amount	\$153,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per legal limit allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	per legal limit allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alexandra Bellenger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Anthony lio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst director of faciliti
Base Annual Salary Amount	\$75,429
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	legal limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	legal limit
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony lio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Koptyra

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sup Security Sys Operator
Base Annual Salary Amount	\$78,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per legal limit aallowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	per legal limiti allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Koptyra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	legal limit allowed
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	legal limit allowed
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	legal limit allowed
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward F Izbicki Sr

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant superintendent
Base Annual Salary Amount	\$172,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,909
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	ALLOWED LEGAL LIMIT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ALLOWED LEGAL LIMIT
Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward F Izbicki Sr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Czujko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of facilities
Base Annual Salary Amount	\$111,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	legal limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	legal limit
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Czujko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Perrapato

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days conver to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Perrapato

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	